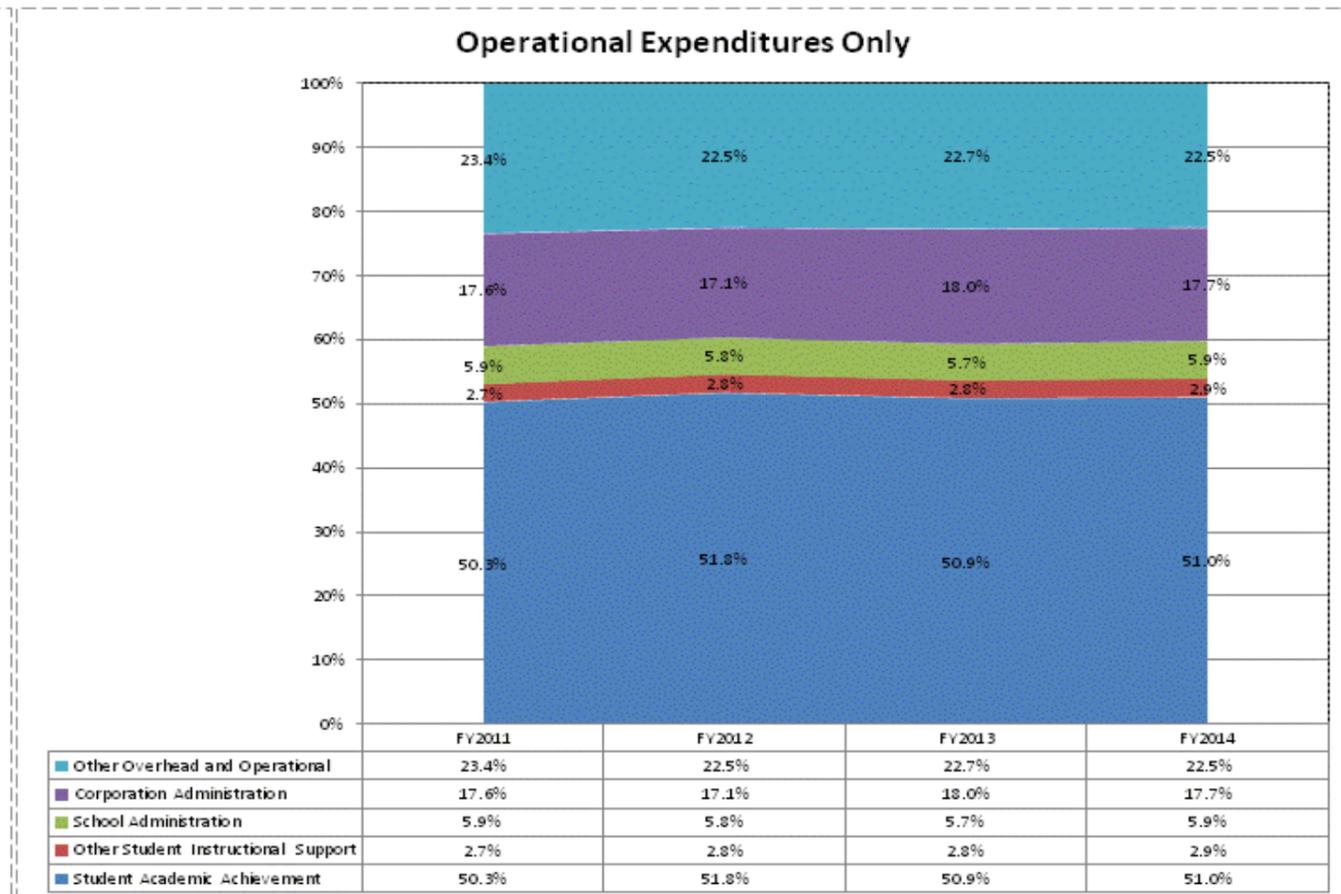
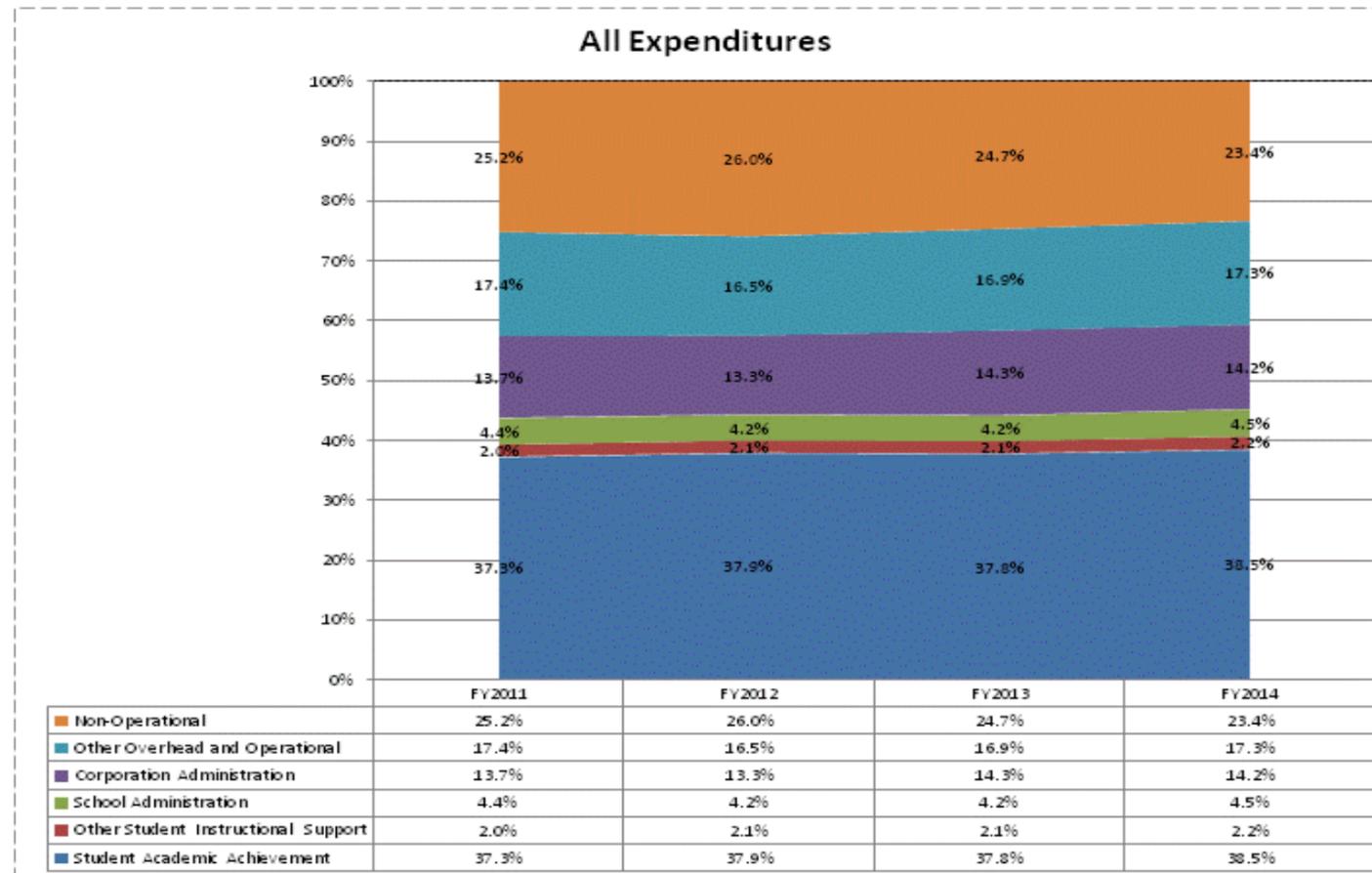


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Clark-Pleasant Com School Corp (4145)**

Clark-Pleasant Com School Corp (4145)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$19,344,698	35.4%	\$24,648,221	38.2%	\$26,602,055	37.8%	\$27,122,135	38.5%
Student Instructional Support	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,419,048	6.3%	\$4,688,771	6.7%
Overhead and Operational Nonoperational	\$17,834,072	32.6%	\$19,850,193	30.8%	\$21,951,931	31.2%	\$22,144,784	31.5%
Nonoperational	\$14,510,386	26.5%	\$15,662,307	24.3%	\$17,364,346	24.7%	\$16,451,757	23.4%
Grand Total	\$54,678,115		\$64,464,523		\$70,337,380		\$70,407,447	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	40.8%	44.9%	44.1%	45.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Clark-Pleasant Com School Corp (4145)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$24,000	\$0	\$657,500	N/A	> 500%	N/A
11100 Regular Programs; Elementary	\$6,524,457	\$11,049,723	\$12,582,322	\$12,051,694	85%	9%	-4%
11200 Regular Programs; Middle/Junior High	\$1,505,844	\$2,727,493	\$2,907,053	\$2,867,328	90%	5%	-1%
11300 Regular Programs; High School	\$2,829,753	\$5,039,983	\$5,190,083	\$5,050,977	78%	0%	-3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$82,000	\$185,000	\$120,000	N/A	46%	-35%
11410 Vocational Education; Agriculture A	\$58,002	\$102,495	\$67,643	\$47,278	-18%	-54%	-30%
11450 Vocational Education; Consumer and Homemaking	\$187,738	\$193,118	\$145,178	\$154,862	-18%	-20%	7%
11470 Vocational Education; Business Education	\$169,877	\$167,277	\$157,986	\$166,325	-2%	-1%	5%
11480 Vocational Education; Industrial Education A	\$164,141	\$123,663	\$132,900	\$132,538	-19%	7%	0%
12110 Gifted And Talented; Gifted and Talented	\$16,933	\$68,444	\$75,294	\$22,385	32%	-67%	-70%
12520 Culturally Different; Compensatory	\$67,850	\$178,683	\$5,443	\$0	-100%	-100%	-100%
12900 Other Special Programs	\$1,195,048	\$1,757,269	\$2,434,022	\$2,774,963	132%	58%	14%
14100 Summer School Programs; Elementary	\$19,497	\$118	\$21,751	\$23,681	21%	> 500%	9%
14300 Summer School Programs; High School	\$72,301	\$59,027	\$21,500	\$21,037	-71%	-64%	-2%
16100 Remediation Testing	\$99,793	\$146,965	\$94,200	\$86,535	-13%	-41%	-8%
16200 Preventive Remediation	\$15,888	\$149,110	\$101,114	\$50,186	216%	-66%	-50%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$296,285	\$411,207	\$654,684	\$630,874	113%	53%	-4%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$429,599	\$658,609	\$742,961	\$629,707	47%	-4%	-15%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$63,905	\$153,227	N/A	N/A	140%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$245,791	\$403,082	\$285,328	\$368,019	50%	-9%	29%
22130 Improvement of Instruction; Instructional Staff Training	\$75	\$0	\$0	\$0	-100%	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,183	\$7,950	\$0	\$0	-100%	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$614	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$264,424	\$412,302	\$379,202	\$340,043	29%	-18%	-10%
22230 Library/Media Services; Audiovisual	\$2,128	\$6,754	\$4,326	\$4,401	107%	-35%	2%
22360 Instruction, Related Technology; Network Support	\$374,666	\$196,881	\$0	\$0	-100%	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$34,841	\$3,977	N/A	N/A	-89%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$468,000	\$682,070	\$297,888	\$742,939	59%	9%	149%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$17,432	\$21,660	N/A	N/A	24%
26497 2007 Account Code - Teachers Retirement Fund	\$928,947	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$15,941,833	\$24,648,221	\$26,602,055	\$27,122,135	70%	10%	2%
Student Instructional Support							
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$9,504	\$6,309	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$410,757	\$1,067,303	\$1,094,832	\$1,146,174	179%	7%	5%
21340 Health Services; Nurse Services	\$143,178	\$203,559	\$352,382	\$403,041	181%	98%	14%
24100 Office of The Principal	\$1,806,985	\$3,026,632	\$2,971,834	\$3,139,556	74%	4%	6%
24900 Other Support Services, School Administration	\$2,270	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$2,372,695	\$4,303,803	\$4,419,048	\$4,688,771	98%	9%	6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$38,756	\$82,465	\$100,243	\$92,966	140%	13%	-7%
23150 Board of Education; Legal Services	\$1,840	\$8,229	\$29,363	\$8,205	346%	0%	-72%
23160 Board of Education; Promotion Expenses	\$6,798	\$33,476	\$37,164	\$21,597	218%	-35%	-42%
23190 Board of Education; Other Governing Body Services	\$25,498	\$31,679	\$15,950	\$3,581	-86%	-89%	-78%
23210 Executive Administration; Office of The Superintendent	\$265,177	\$592,492	\$508,011	\$489,846	85%	-17%	-4%
23290 Executive Administration; Other Executive Administration Services	\$2,197	\$1,660	\$2,135	\$3,094	41%	86%	45%
25110 Fiscal Services; Office of The Business Manager	\$174,308	\$802,802	\$1,413,041	\$1,663,414	> 500%	107%	18%
25140 Fiscal Services; Receiving and Disbursing Funds	\$16,607	\$23,640	\$45,573	\$28,697	73%	21%	-37%
25150 Fiscal Services; Payroll Services	\$42,089	\$71,284	\$111,519	\$134,467	219%	89%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Clark-Pleasant Com School Corp (4145)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25160 Fiscal Services; Financial Accounting	\$88,351	\$354,432	\$60,002	\$62,701	-29%	-82%	4%
25191 Other Fiscal Services; Refund of Revenue	\$8,840	\$13,531	\$5,496	\$8,230	-7%	-39%	50%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,000	\$1,365	N/A	N/A	37%
25710 Personnel Services; Supervision of Personnel Services	\$12,750	\$5,374,842	\$6,680,527	\$6,792,908	> 500%	26%	2%
25750 Personnel Services; Health Services	\$0	\$0	\$0	-\$1,355	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$18,700	\$292,473	\$86,194	N/A	361%	-71%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$108,354	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$528,251	\$604,557	\$525,245	N/A	-1%	-13%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$45,480	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$3,328	\$0	N/A	N/A	-100%
25990 Other Support Services, Central	\$3,859,700	\$9,977	\$11,196	\$600	-100%	-94%	-95%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,758,487	\$4,545,763	\$4,642,283	\$4,485,034	63%	-1%	-3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$123,370	\$192,643	\$173,500	\$145,187	18%	-25%	-16%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$839,879	\$1,383,903	\$1,113,507	\$1,072,598	28%	-22%	-4%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,218	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$4,250,308	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$3,070	\$12,871	\$5,098	\$18,053	488%	40%	254%
26700 Operation and Maintenance of Plant Services; Insurance	\$162,104	\$255,517	\$293,284	\$321,498	98%	26%	10%
27010 Student Transportation; Service Area Direction	\$128,603	\$186,508	\$384,573	\$246,994	92%	32%	-36%
27100 Student Transportation; Vehicle Operation	\$1,042,422	\$1,723,183	\$1,417,559	\$1,612,685	55%	-6%	14%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$517,038	\$840,944	\$1,017,031	\$1,072,803	107%	28%	5%
27400 Student Transportation; Purchase of School Buses	\$572,659	\$369,354	\$42,120	\$132,555	-77%	-64%	215%
27500 Student Transportation; Insurance on Buses	\$46,068	\$5,000	\$56,256	\$53,213	16%	> 500%	-5%
27900 Student Transportation; Other Student Transportation Services	\$15,030	\$47,650	\$19,442	\$34,836	132%	-27%	79%
27910 Student Transportation; Bus Driver Training	\$3,557	\$3,552	\$1,292	\$300	-92%	-92%	-77%
31100 Food Services Operations; Service Area Direction	\$93,237	\$185,489	\$261,757	\$322,698	246%	74%	23%
31200 Food Services Operations; Food Preparation and Dispensing	\$477,436	\$896,825	\$1,055,010	\$1,004,595	110%	12%	-5%
31400 Food Services Operations; Food Purchases	\$774,613	\$1,035,713	\$1,186,573	\$1,313,193	70%	27%	11%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,462	\$587	N/A	N/A	-60%
31900 Other Food Services	\$124,502	\$217,814	\$251,253	\$340,720	174%	56%	36%
Overhead and Operational Total	\$16,477,514	\$19,850,193	\$21,951,931	\$22,144,784	34%	12%	1%
Nonoperational							
33200 Community Recreation	\$53,620	\$96,674	\$84,754	\$73,784	38%	-24%	-13%
33400 Athletic Coaches	\$320,026	\$524,715	\$408,718	\$493,719	54%	-6%	21%
33990 Other Community Services; Other	\$356	\$928	\$9,475	\$6,231	> 500%	> 500%	-34%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$823,506	\$45,861	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$1,312,152	\$212,257	\$89,519	\$102,248	-92%	-52%	14%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$375	\$28,816	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,779,688	\$883,765	\$574,663	\$1,121,737	-37%	27%	95%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$40,015	\$227,093	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$255,744	\$431,905	\$64,786	\$92,666	-64%	-79%	43%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$746,573	\$502,293	\$429,701	\$424,199	-43%	-16%	-1%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,081	\$267,808	\$1,365,231	\$35,568	48%	-87%	-97%
51100 Debt Services; Principal on Debt; Bonds	\$1,262,796	\$982,290	\$335,000	\$452,100	-64%	-54%	35%
52100 Debt Services; Interest on Debt; Bonds	\$101,527	\$330,361	\$226,990	\$106,250	5%	-68%	-53%
52200 Debt Services; Interest on Debt; Temporary Loans	\$80,422	\$229,822	\$21,629	\$6,207	-92%	-97%	-71%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,598,406	\$5,650,400	\$8,261,729	\$8,169,767	8%	45%	-1%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$5,247,319	\$5,458,367	\$5,345,031	N/A	2%	-2%
54200 Common School Fund; Principal	\$0	\$0	\$32,799	\$21,866	N/A	N/A	-33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Clark-Pleasant Com School Corp (4145)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
54250 Common School Fund; Interest	\$0	\$0	\$984	\$383	N/A	N/A	-61%
Nonoperational Total	\$14,399,285	\$15,662,307	\$17,364,346	\$16,451,757	14%	5%	-5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$57,278	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,476,304	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$149,164	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$3,795,068	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,975	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$5,486,789	\$0	\$0	\$0	N/A	N/A	N/A